ORDINANCE NO. 18-16

An ORDINANCE for the purpose of adopting the annual budget for the City of Port Wentworth for the period of July 1, 2018 through June 30, 2019.

Be it ordained by the Mayor and Council of the City of Port Wentworth, Georgia, and it is hereby ordained by the authority thereof:

Section 1 The anticipated revenues and expenses for the <u>General Fund</u> for the fiscal year

2018-2019 include:

 TOTAL REVENUES
 \$10,410,390

 TOTAL EXPENSES
 \$10,410,390

Section 2 The anticipated revenues and expenses for the Water & Sewer Fund for the

fiscal year 2018-2019 include:

TOTAL REVENUES \$ 5,801,462
TOTAL EXPENSES \$ 5,801,462

Section 3 The anticipated revenues and expenses for the <u>Hotel/Motel Fund</u> for the fiscal

year 2018-2019 include:

TOTAL REVENUES \$ 850,000 TOTAL EXPENSES \$ 850,000

Section 4 The anticipated revenues and expenses for the <u>SPLOST</u> for the fiscal year 2018-2019

include:

TOTAL REVENUES \$ 1,580,705 TOTAL EXPENSES \$ 1,580,705

APPROVED BY MAYOR AND COUNCIL OF THE CITY OF PORT WENTWORTH THIS DAY OF

, 2018.

1st Reading: 05.24.18

2nd Reading: <u>06.28.18</u>

ATTEST:

Gary Norton, Mayor

Clerk of Council