ORDINANCE NO. 19-02

An ORDINANCE for the purpose of adopting the annual budget for the City of Port Wentworth for the period of July 1, 2019 through June 30, 2020.

Be it ordained by the Mayor and Council of the City of Port Wentworth, Georgia, and it is hereby ordained by the authority thereof:

Section 1 The anticipated revenues and expenses for the <u>General Fund</u> for the fiscal year 2019-2020 include:

TOTAL REVENUES \$ 9,881,026
TOTAL EXPENSES \$ 9,881,026

Section 2 The anticipated revenues and expenses for the <u>Water & Sewer Fund</u> for the

fiscal year 2019-2020 include:

TOTAL REVENUES \$ 6,852,746
TOTAL EXPENSES \$ 6,852,746

Section 3 The anticipated revenues and expenses for the <u>Hotel/Motel Fund</u> for the fiscal

year 2019-2020 include:

TOTAL REVENUES \$850,000 TOTAL EXPENSES \$850,000

Section 4 The anticipated revenues and expenses for the <u>SPLOST</u> for the fiscal year 2019-2020

include:

TOTAL REVENUES \$ 1,265,520
TOTAL EXPENSES \$ 1,265,520

APPROVED BY MAYOR AND COUNCIL OF THE CITY OF PORT WENTWORTH THIS 20th DAY OF

2nd Reading: 06-20-19

1st Reading: 09.23 19

ATTEST:

Gary Norton, Mayor

Clerk of Council